

## APPENDIX A - GENERAL FUND

Scheme	H&S or Legislative	2021/2022	2022/2023	2023/2024	2024/2025
		Growth Bid £	Growth Bid £	Growth Bid £	Growth Bid £
<b>Stevenage Direct Services</b>					
<b>Vehicle/Plant replacement Programme</b>					
Applied Sweeper LK18 HCF			5,800		
Applied sweeper green machine LK18 HCE			5,800		
Replacement for Cemeteries Dump Truck			15,000		
Food collection vehicles (x5)	Legislative		425,000		
Westin Road ABS Pump				5,500	
<b>Stevenage Direct Services Growth Bids</b>		0	451,600	5,500	0
<b>Finance &amp; Estates</b>					
new Management software		75,000	45,000	45,000	45,000
EPC Surveys	Legislative	120,000			
EPC remedials	Legislative	20,000			
Building condition and Insurance valuation Survey	Legislative	150,000			
<b>Finance &amp; Estates Growth Bids</b>		<b>365,000</b>	<b>45,000</b>	<b>45,000</b>	<b>45,000</b>
<b>Housing and Investment</b>					
<b>Community Centres</b>					
Springfield House CC - New additional heating	Health & Safety	0			
<b>Cemeteries</b>					
Weston Road cemetery - wall repairs		0			
<b>Other</b>					
Multi Storey Car Park - Installation of emergency lighting	Health & Safety	50,000			
<b>Council Offices</b>					
Daneshill House - New boiler flue installation	Health & Safety	0			
<b>Operational Buildings</b>					
BTC: replacement air handling units				70,000	
<b>Housing &amp; Investment Growth Bids</b>		<b>50,000</b>	<b>0</b>	<b>70,000</b>	<b>0</b>
<b>IT Strategy</b>					
Core ICT Equipment for Additional Staff		70,000	70,000		
2012 Migration Servers	Legislative	26,130			
<b>IT Strategy Growth Bids</b>		<b>96,130</b>	<b>70,000</b>	<b>0</b>	<b>0</b>
<b>TOTAL GROWTH BIDS</b>		<b>511,130</b>	<b>566,600</b>	<b>120,500</b>	<b>45,000</b>
Growth bids relating to H&S or legislative reasons		366,130	425,000	0	0
Other growth bids		145,000	141,600	120,500	45,000
<b>Total growth bids</b>		<b>511,130</b>	<b>566,600</b>	<b>120,500</b>	<b>45,000</b>